

Corporate Plan PI Report Community

Monthly report for 2017-2018

Arranged by Aims

Filtered by Aim: Priorities Community

Filtered by Flag: Exclude: Corporate Plan Aims 2016 to 2020

For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Community

Priorities: Community

Aims: Promote physical activity, health and wellbeing

Performance Indicators																			
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes	
<u>GP Referrals</u>	n/a	n/a		18	18	18	22	22	22	22	22	22	22	22	22	22	Corinne Parnall	(March) 22 (K)	

Aims: Other

Performance Indicators																			
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes	
<u>Number of social media communications MDDC send out</u>	191	191	For information only	87	129	101	152	152	111	175	201	133	108	102	108	108	Jane Lewis	(March) No. of Facebook Posts Published = 50 No. of Tweets Tweeted	

Corporate Plan PI Report Community																		
Priorities: Community																		
Aims: Other																		
Performance Indicators																		
Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Group Manager	Officer Notes
																		= 58 (MA)
<u>Number of web hits per month</u>	28,543	28,543	***For information only***	30,041	32,545	28,620	28,208	27,028	26,949	27,804	26,099	24,152	36,837	28,794	45,006	45,006	Jane Lewis	(March) (MA)
<u>Compliance with food safety law</u>	89%	89%	90%	90%	90%	90%	89%	89%	89%	88%	87%	88%	87%	85%	85%	85%	Simon Newcombe	